



# IVY TECH COMMUNITY COLLEGE

## *Central Indiana*

### The Central Indiana Region

Ivy Tech Community College's Central Indiana Region is located in Indianapolis and serves eight counties including Boone, Hamilton, Hancock, Hendricks, Johnson, Marion, Morgan and Shelby. It has two full-service campuses located in Indianapolis and Lawrence (a suburb of Indianapolis). It also offers classes in Avon, Beech Grove, Carmel, Danville, Decatur, Greenwood, Greenfield, Lebanon, Mooresville, Noblesville and Shelbyville. It is the largest region in the Ivy Tech system. The region has more than 24,000 students enrolled in eight schools and 38 degree programs.

### A Growing Campus

The college's Indianapolis campus includes the 198,000 square foot Glenn W. Sample North Meridian Center and the 98,000 Glick Family Technology Center. The Lawrence campus was established in 2003 and includes the 265,000 square foot Fairbanks Center for Health Professions, which houses the college's business, health and public safety programs.

An expansion at the college's Indianapolis campus will soon include an 229,000 square foot multimodal facility, which will include library space, computer labs, a bus stop and 507 parking spaces. The Indianapolis campus is currently preserving the façade of an historic hospital, while building out new classroom space at the former St. Vincent Hospital site, just one block west of the college's North Meridian Center. The construction will add 204,000 square feet to the college's downtown Indianapolis campus.

### The College

Ivy Tech Community College is the nation's largest state-wide community college with single accreditation. It is the state's largest public post-secondary institution serving more than 150,000 students a year.

While our students enjoy the benefits of a large institution, with 23 campuses throughout the state, students find personal attention close to home at Ivy Tech Community College.

Ivy Tech is the state's most affordable college. Students can earn a degree for about \$6,000. And with credits that transfer, students can save money by completing the first two years of a four-year degree at Ivy Tech. Ivy Tech Community College's Workforce and Economic Development division offers local and affordable solutions for Indiana business and industry training needs.

Statewide, Ivy Tech is governed by a 14 member Board of Trustees appointed by the Governor. Under terms of the legislation, the members represent various economic interests: manufacturing, commerce, labor, agriculture, education, and the public at large. This Board appoints the President of the statewide College. In addition, Ivy Tech—Central Indiana, like the other regional campuses, has its own seven-member Board of Trustees, whose members also represent varied interests. The State Board appoints these members with the aim of keeping the Central Indiana region in touch with local needs. The Central Indiana region is administered by a Chancellor.

### Regional Board of Trustees

#### Ural Smith, Jr.

Board Chair  
Dimension Four Office Products  
Representing commerce

#### Devin Anderson

President,  
E&A Industries  
Representing manufacturing

#### Joseph Breedlove

Secretary-Treasurer,  
Indiana State AFL-CIO  
Representing labor

#### Dean Denhart

Investment Consultant,  
Meridian Investment Advisors, Inc.  
Representing agriculture

#### Rollin Dick

Investment Consultant,  
MH Equity Investors, LLC  
At-large

#### Martha Lamkin

Past president and CEO,  
Lumina Foundation for Education  
Representing education

#### Yvonne Perkins

Vice President of Community  
Relations, Citizens Energy Group  
At-large



## Enrollment

- Fall Headcount
  - 2009–20,418
  - 2008–16,404
  - 2007–15,177
- Fall FTE
  - 2009–6,395
  - 2008–5,151
  - 2007–4,645
- Retention
  - Fall 08 to Spring 09 – 70.7%
  - Fall 08 to Fall 09 – 48%

## Student Profile (Fall 09)

- Approximately 31% attend full-time
- 57.3% are female
- Mean age–27.6; Mode age–19.0; Median age–25.0
- 64.7% are Caucasian
- 23.2% are African American
- 3.6% are Hispanic
- 11.7% have had some college prior to enrolling
- 40% receive need-based or merit-based financial aid

## Faculty

- 166 full-time
- 662 adjunct
- Student/teacher ratio – approximately 30:1

### Highest Degree for Full-time faculty

- 16%, doctoral degrees
- 61%, master's degrees
- 22%, bachelor's degrees
- 1%, appropriate professional/technical certification in field

## Staff

- 148 exempt staff
- 130 hourly staff
- 250 part-time staff

## Graduation (2008-09)

- Total Credentials Awarded – 4,904
- Associate Degrees–1,049
- Technical Certificates–112
- Workforce Certifications–3,743
- Financial Aid Eligible Certificates – 74

## Academic Programs

Ivy Tech–Central Indiana offers 38 degree programs with 52 concentrations in AAS./AS degrees in eight schools.

### School of Applied Science & Engineering Technology

- Advanced Manufacturing
- Biotechnology
- Electrical Engineering Tech.
- Mechanical Engineering Tech.

### School of Business

- Accounting

- Business Administration
- Computer Information Systems
- Computer Information Technology
- Office Administration
- Transportation, Distribution and Logistics

### School of Education

- Early Childhood Education
- Education

### School of Fine Arts & Design

- Fine Arts
- Visual Communication

### School of Health Sciences

- Health Information Technology
- Imaging Sciences
- Medical Assisting
- Nursing
- Paramedic Science
- Practical Nursing
- Respiratory Care
- Surgical Technology

### School of Liberal Arts and Sciences General Studies

- General Studies
- Liberal Arts

### School of Public and Social Services

- Criminal Justice
- Homeland Security & Emergency Management
- Hospitality Administration
- Human Services
- Library Technical Assistant
- Mortuary Science
- Paralegal Studies
- Public Safety

### School of Technology

- Automotive Technology
- Design Technology
- Electronics & Computer Tech.
- Industrial Technology
- Machine Tool Technology

## Transfer of Credit

- Ball State University
- Franklin College
- Franklin University
- Hanover College
- Indiana Tech
- Indiana State University
- Indiana University
- Indiana Wesleyan
- IUPUI
- Marion University
- Martin University
- Purdue University
- St. Marys-of-the-Woods
- Trine University
- University of Indianapolis
- University of Phoenix

## Partnerships

Indianapolis Chamber of Commerce  
Lawrence Chamber of Commerce  
Greenwood Chamber of Commerce  
Carmel Chamber of Commerce  
American Cancer Society  
Boys/Girls Clubs of Indianapolis  
Indianapolis Urban League  
All school districts in the region  
City of Indianapolis  
Indy Parks  
Near North Development Corporation  
Children's Museum of Indianapolis  
United Way of Central Indiana  
YouthWorks Program  
Blue Ribbon Taskforce  
Ice Miller LLP  
Indiana State AFL-CIO  
Lilly Endowment  
Historic Landmarks Foundation of Indiana  
Citizens Gas  
Shiel Sexton  
Community Action of Greater Indianapolis  
McFarling Foods  
Kroger Company  
Pacers Sports & Entertainment  
Indianapolis Colts  
Lumina Foundation for Education  
Mapleton Fall Creek Neighborhood Association  
Central Indiana Community Foundation  
Nina Mason Pulliam Charitable Trust  
L'Acquis Consulting Enterprises LLC  
Bright Ideas in Broad Ripple  
The Kittle Foundation  
Richard M. Fairbanks Foundation, Inc.  
Fathers and Families, Inc.  
Use What You've Got Prison Ministries  
Pearson Education

## Workforce and Economic Development 2008–09 (Corporate and Continuing Education Training)

- Companies served – 147 (duplicated)
- Open Enrollment projects–158
- Training Revenue–\$2.25 million

# The Central Indiana Region Budget

## 2009–10 Operating Revenue Estimate

### Operating Revenue Estimate:

Student Fees	\$31,231,581	
WEDs/Other Miscellaneous	\$2,795,000	
<b>Total Operating Revenue Estimate</b>	<b>\$34,008,581</b>	<b>56.69%</b>
<b>Base Budget</b>	<b>\$18,359,431</b>	<b>32.22%</b>
<b>Estimate Carryforward</b>	<b>\$4,611,423</b>	<b>8.09%</b>
<b>Total Operating Revenue Including Carryforward</b>	<b>\$56,979,435</b>	<b>100%</b>

## 2009–10 Operating Expenditure Budget Allocation

### Salaries And Wages

Full-Time	\$20,792,537	
Part-Time	\$8,239,985	
<b>Total Salaries And Wages</b>	<b>\$29,032,522</b>	<b>50.95%</b>
<b>Fringe Benefits</b>	<b>\$8,348,714</b>	<b>14.66%</b>
<b>Supplies And Expenses</b>		
General	11,722,738	
Distribution Accounts:		
Financial Aid	\$683,806	
Preventive Maintenance	\$85,026	
Grant Match	\$584,983	
In-Service Training	\$115,200	
Total Distribution Accounts	<u>\$1,469,015</u>	
<b>Total Supplies And Expenses</b>	<b>\$13,191,753</b>	<b>23.15%</b>
<b>Utilities</b>	<b>\$1,354,145</b>	<b>2.38%</b>
<b>Facility Leases</b>	<b>\$440,878</b>	<b>.77%</b>
<b>Reserve/Carryforward (Estimate)</b>	<b>\$4,611,423</b>	<b>8.09%</b>
<b>Total Operating Expenditure Allocation</b>	<b>\$56,979,435</b>	<b>100%</b>

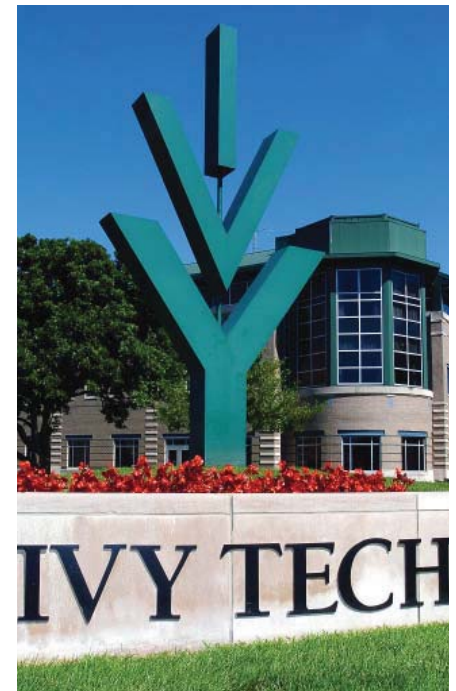
### Endowment

#### The College

The Ivy Tech Foundation endowment is approximately \$24 million.

#### Central Indiana Region

The Ivy Tech Foundation endowment for the Central Indiana Region is \$283,000.



# IVY TECH COMMUNITY COLLEGE

## *The Campus*

### Downtown Indianapolis Campus

#### **Technology Center** (98,000 g.s.f.) houses:

- Bookstore
- Cafeteria
- School of Technology
- School of Fine Arts & Design
- School of Applied Science & Engineering Technology (except Biotechnology)

#### **North Meridian Center** (198,000 g.s.f.) houses:

- Student Services
- Bursar/Cashier
- Library
- Transfer Center
- Career Services
- Academic Support Services
- Regional Administrative Offices
- School of Education
- School of Public & Social Services (except Public Safety)
- School of Liberal Arts & Sciences

#### **Fall Creek Expansion (former St. Vincent Hospital)** (204,000 g.s.f.) will house:

- School of Liberal Arts & Sciences
- Cafeteria
- Community/Meeting rooms

#### **Proposed Multimodal** (229,000 g.s.f.) will house:

- Library
- Learning Center (tutoring labs)
- IndyGo bus hub
- Retail space
- Parking garage

### Lawrence Campus

#### **Fairbanks Center** (265,000 g.s.f.) houses:

- Student Services
- Bursar./Cashier
- Library
- Transfer Center
- Academic Support Services
- School of Health Sciences
- School of Business
- School of Public and Social Services (Public Safety)
- School of Applied Science & Engineering Technology (Biotechnology)
- Small Business Development Corporation



### PROPOSED FALL CREEK EXPANSION (FORMER ST. VINCENT HOSPITAL SITE)



# IVY TECH FOUNDATION - CENTRAL INDIANA

*Changing Lives. Making Indiana Great.*

## Foundations

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**Lumina Foundation:** \$1.8 million  
**The Richard M. Fairbanks Foundation, Inc.:** \$6.8 million  
**Nina Mason Pulliam Charitable Trust** \$500,000  
**The Glick Fund, a Fund of the CICF:** \$155,000  
**Charles E. Schell Foundation, c/o Fifth Third Bank:** \$100,000  
**The Kittle Foundation:** \$50,000  
**Christel DeHaan Family Foundation:** \$5,000

## Corporate Partners

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**Clarian Health Partners:** \$700,000  
**Riverview Hospital:** \$20,000  
**Wellpoint, Inc.:** \$100,000  
**BSA LifeStructures:** \$100,000  
**Major Hospital:** \$20,000  
**Citizens Gas:** \$50,000  
**Teacher's Credit Union:** \$30,000

## April in Paris

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The 20th annual April in Paris dinner and silent auction raised \$132,000. A portion of the funds provides scholarships for students in the Central Indiana region.



# *Their success is our success.*

## ***Monica Magna-Rees***

Compassion and giving back to her community are key values for graduate, Monica Magna-Rees. Whether in her role as a registered nurse or serving on the Greenwood City Council, Monica strives to provide the highest quality of care and attention to everything that she does.

Monica has a technical certificate and two degrees from Ivy Tech. She first earned a technical certificate in General Studies in 1999. Monica believes that each certificate and degree acted as a stepping stone to the next. She returned in 2002 to complete an AAS in Medical Assisting and completed her associate degree in nursing in 2006.

As a nurse at St. Francis Hospital, Monica provides post-surgical care to adults in the med/surg and adult in-patient wards. "When people are in the hospital, it is usually one of the worst times of their life. I think it is a privilege to be there for them and to support them during this time." Her attention to her patients was rewarded. St. Francis awarded her the Rookie Nurse Award at the end of her first year in the field.



## ***Devin J. Broo***

In seven years, hospitality graduate, Devin J. Broo, has gone from high school student to a sous chef at a five-star restaurant in New York City. Devin came to Ivy Tech in 2003, right out of high school. As a full-time student Devin soon began working at Meridian Hills Country Club under the mentorship of Ivy Tech Hospitality Alum Executive Chef Joseph P. Miller. Devin excelled at Meridian Hills Country Club and by the time he graduated from Ivy Tech in the spring of 2006 he had earned the position of Sous Chef where he continued to serve through 2007.

In 2009 Devin was offered the position of Sous Chef at the famed Restaurant Daniel in New York City. Restaurant Daniel, under the direction of the renown Chef Daniel Boulud was named one of the top 10 restaurants in the world by the International Herald Tribune, enjoys a four star rating by the New York Times, Gourmet magazines Top Table Award and Wine Spectator's Grand Award. Devin is enjoying success in serving as Sous Chef of this amazing restaurant.